

3/19/19

In attendance: Tali, JB, Melanie, Kathy, Joci, Ruchi, Amy

Meeting called to order at 3:53

Voted to approve meeting minutes from January and February.

Kathy, JB moved to approve and second the meeting minutes from January. Tali abstained from being absent that meeting.

Melanie, Ruchi moved to approve and second meeting minutes from February. Ken abstained from being absent that meeting.

Budget Presentation by Joci

- Strike had no impact on school site budget and no impact on central cuts
- With the standing budget, post strike, per pupil cost is the same as before.
- In short, the site budget has not significantly changed pending a few cost requests of the PTA.

Four different scenarios were shared by Joci

Scenario 1

- Measure G funds being allocated across schools is not focused on schools with 85%+ “unduplicated” kids.
 - Crocker’s Measure G funds of \$7,500 for library books is gone. Chromebook cart funds were lost. Total of \$20,800 loss to Crocker but one cart is being replaced fully by the district at their cost. \$7,500 deficit is being requested of the PTA to cover.
- PTA is being asked for the first time to cover copier (\$4,000), supplies (\$12,000) and teacher release time (\$11,500) costs. The teacher release time is to essentially for Joci to cover substitutes. This is in reaction to the loss of OUSD budget for substitutes.
- No 2nd STIP

Scenario 2

- Reduction in Spanish but 4th and 5th grades is an elective, fee for service to families before or after school.
- A reduction of teacher discretionary funds
- no building improvement reserves
- reduction of Mr. Nettell’s services for team building and resilience training
- Lice check
- Move up and resource 2nd STIP- added cost to support classrooms and teachers and release time.
- A number of modest scale backs on line items

Scenario 3

- Adds counseling interns to be present and cover more days in which someone is available to children.
- Keep the 2nd STIP
- Eliminate Spanish entirely
- A number of line item reductions

Scenario 4-assumes less overall available funding or gap funding via PTA

- Spanish eliminated
- 2nd STIP kept
- Alliance Redwood and Coloma reduction
- No Family Math Night
- A number of line item reductions

Productive dialogue on how to align resourcing of programs with academic and climate goals as well as investment in smaller number of young people that has a positive impact on larger classroom environments. Its not always a comparison of # served as the primary metric.

There will be a PTA survey, the results of which go to budget committee to weigh recommendations to the broader PTA. Budget committee includes Joci, parents and teachers.

The school board approved the Opportunity Ticket process. Crocker is not impacted for 2019-2020 given that no elementary schools were closed. In the future, if/when elementary schools are closed, there can be impact.

SSC made a series of priority recommendations for PTA consideration of the 2019-2020 budget. This was based on the four priorities of the school site plan. A simple guide to support Joci's presentation at the PTA meeting, 3/19/19.

No public input.

Next SSC Meeting scheduled for April 23rd, 2019. 4:15, Ms. Wijay's Room 12

Meeting adjourned at 5:16 pm.