

**PROPOSED 2018-19 SCHOOL SITE BUDGET**

**Site Number:** 111

**School:** Crocker Highlands Elementary School

BUDGET AMOUNT	BUDGET RESOURCE	SPECIFIC BUDGET ACTION	ASSOCIATED PRIORITY/GOAL	ASSOCIATED LCAP ACTION AREA	OBJECT CODE	POSITION TITLE	UPC	FTE	BUDGET ACTION NUMBER
\$9,088.80	General Purpose Discretionary	STIP	Rigorous Common Core Tasks in Math	A3.2 Reading Intervention	1150	STIP (Math Intervention)	TCSTIP0431	0.30	111-1
\$21,207.20	LCFF Supplemental	STIP to support ELLs, low-income and foster youth with English language development and reading skills	Standards-Driven Planning in ELA	A4.1 English Learner Reclassification	1150	STIP (ELL Support and Reading Intervention)	TCSTIP0431	0.70	111-2
\$7,574.00	General Purpose Discretionary	STIP	Standards-Driven Planning in ELA	A2.1 Implementation of the CCSS & NGSS	1150	STIP (Math Intervention)	TCSTIP9999	0.25	111-3
\$22,258.91	LCFF Supplemental	TSA to support ELLs, low-income youth and foster youth with math skills development	Rigorous Common Core Tasks in Math	A2.1 Implementation of the CCSS & NGSS	1119	Teacher on Special Assignment (Math Intervention)	C10TSA9999	0.20	111-4
\$3,331.02	LCFF Supplemental	EEIP to support ELLs, low-income youth and foster youth with math skills development	Rigorous Common Core Tasks in Math	A2.1 Implementation of the CCSS & NGSS	1105	Math Intervention	TCEEIP0029	0.04	111-5
\$832.75	General Purpose Discretionary	EEIP	Rigorous Common Core Tasks in Math	A2.1 Implementation of the CCSS & NGSS	1105	Math Intervention	TCEEIP0029	0.01	111-6
\$12,000.00	General Purpose Discretionary	Subs	Professional Development	A2.5 Teacher Professional Development for CCSS & NGSS	1150	Teacher Substitutes			111-7
\$1,000.00	General Purpose Discretionary	Clerical Subs	Professional Development	A5.1 School Culture & Climate (Safe & Supportive Schools)	2450	Clerical Substitutes			111-8
\$2,525.00	General Purpose Discretionary	Books	Standards-Driven Planning in ELA	A2.3 Standards-Aligned Learning Materials	4200	Books Other Than Textbooks			111-9
\$18,000.00	General Purpose Discretionary	Mental Health Interns	Standards-Driven Planning in ELA	A5.2 Health and Wellness (Mental & Physical Health)	5739	Mental Health Interns			111-10



