

School Site Council Meeting Minutes

Wednesday, February 15, 2017 (instead of Feb. 7th - we were waiting for district budget approval).

4:10 Welcome and sign in. Everyone reads last week's minutes.

4:12 Tom makes motion to approve minutes. Gary seconds. Unanimously approved.

Joci - Crocker's OUSD budget - site budget \$13,000 less next year. Discussion - Lower enrollment, less living in poverty, kids in Foster care, ELs, etc. Most funding from state; small portion from Fed. Added costs this year - additional STIP. Next year - can cover counseling intern, STIP, copier maintenance, Katie Keller, Leila and Anna, supplies, postage - reduced amount for teacher release days.

Shared PTA budgeting process timeline - meeting will be on March 2. Joci will share OUSD budget as part of the calculus the PTA committee considers as they decide what they will recommend for 2017-18 spending

Discussed PTA survey components; results will be shared at the next PTA meeting. Questions about volunteering, fundraising, and inclusiveness. This was a broader survey than the prior year's, in part because PTA wanted more information about a wider set of topics and also because the PTA is feeling more financially stable.

Next meeting March 28 at 4pm

Adjourned at 5:05 PM

